

REGISTRO Y CONTROL DEL CONTRATO 931007998-N1-2016

CONTRATO 931007998-N1-2016
 CONTRATISTA PROCER
 CONCEPTO DE LA OBRA: AMPLIACIÓN Y EQUIPAMIENTO DEL HOSPITAL GENERAL DR. AGUSTÍN HORAN (TERCERA ETAPA)
 EN EL MUNICIPIO DE MÉRIDA, ESTADO DE YUCATÁN.

RECURSOS: FPP 2% 2013
 PERIODO DE EJECUCIÓN: C.M. PLAZO C.M. MONTO
 INICIO: 17/03/2016
 TERMINO : 14/09/2016
 IMPORTE CONTRATO 17,041,057.96 19,767,627.23 ANTICIPO 30% 5,112,317.39 5,930,288.17

| NUM. ESTIMACIÓN | PERIODO EJECUCIÓN | IMPORTE ESTIMACIÓN | IVA | TOTAL ESTIMACIÓN | FACTURA NÚM. | FECHA | IMPORTE ESTIMACIÓN | AMORTIZACIÓN N ANTICIPO 30% | SUBTOTAL | IVA | TOTAL FACTURA | 2% C.M.I.C | 5% VIGILANCIA | FACTURA C/DCTOS. DE LEY | SPEI | FECHA | AVANCE FINANCIERO | AVANCE FISICO |
|-----------------|---------------------|--------------------|--------------|------------------|--------------|------------|--------------------|-----------------------------|---------------|--------------|----------------|------------|---------------|-------------------------|--------|------------|-------------------|---------------|
| | ANTICIPO | | | | | | | | 5,112,317.39 | 817,970.78 | 5,930,288.17 | | | | 161-41 | 18/04/2016 | | |
| 1 | 17 AL 31/03/2016 | 860,103.36 | 137,616.54 | 997,719.90 | A 159 | 18/08/2016 | 860,103.36 | 258,031.01 | 602,072.35 | 96,331.58 | 698,403.93 | 1,720.21 | 4,300.52 | 692,363.20 | PAGADA | | 5.05% | 8.00% |
| 2 | 1 al 15/04/2016 | 2,531,713.11 | 405,074.10 | 2,936,787.21 | A 160 | 18/08/2016 | 2,531,713.11 | 759,513.9300 | 1,772,199.18 | 283,551.8700 | 2,055,751.0500 | 5,063.43 | 12,658.57 | 2,038,029.05 | PAGADA | | 14.86% | 20.00% |
| 3 | 16/04 AL 31/05/2016 | 7,575,973.44 | 1,212,155.75 | 8,788,129.19 | A 178 | 26/10/2016 | 7,575,973.44 | 2,272,792.03 | 5,303,181.41 | 848,509.03 | 6,151,690.43 | 15,151.95 | 37,879.87 | 6,098,658.62 | PAGADA | | 44.46% | 70.00% |
| 4 | 1/06 AL 15/07/2016 | 3,796,038.38 | 607,366.14 | 4,403,404.52 | A 184 | 26/10/2016 | 3,796,038.38 | 1,138,811.51 | 2,657,226.87 | 425,156.30 | 3,082,383.16 | 7,592.08 | 18,960.19 | 3,055,810.90 | PAGADA | | 22.28% | 90.00% |
| 5 | | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 6 | | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 7 | | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | | 14,763,828.29 | 2,362,212.53 | 17,126,040.82 | | | 14,763,828.29 | 4,429,148.48 | 15,446,997.20 | 2,471,519.55 | 17,918,516.75 | 29,527.66 | 73,819.15 | 11,884,881.77 | | | 86.64% | |