SSY Servicios de Salud de Yucatán 2012 - 2018

DIRECCION DE PLANEACION Y DESARROLLO

SALUD

REGISTRO Y CONTROL DEL CONTRATO LO-931059970-N11-2015

CONTRATO LO-931059970-N11-2015

CONTRATISTA MAXI CONSTRUCTORA S.A DE C.V.

CONCEPTO DE LA OBRA: CONSTRUCCION DEL HOSPITAL MATERNO INFANTIL DE 160 CAMAS EN MÉRIDA (1a, ETAPA PRELIMINARES ESTRUCTURAS Y LOSAS), UBICADO EN EL MUNICIPIO DE MÉRIDA.

TIPO DE RECURSOS 2% FPP SUBCUENTA FONDO DE PROTECCIÓN CONTRA RIESGOS CATATROFICOS
SUBCUENTA ALTA ESPECIALIDAD

PERIODO DE EJECUCIÓN:

FECHA FIRMA CTO. 01/10/2015

INICIO: 05/10/2015

TERMINO : 10/07/2016

IMPORTE CONTRATO **22,198,260.71** **25,749,982.42** ANTICIPO 30% **6,659,478.21** **7,724,994.72**

AVANCE FÍSICO

NUM. ESTIMACIÓN	PERIODO EJECUCIÓN	IMPORTE ESTIMACIÓN	IVA	TOTAL ESTIMACIÓN	FACTURA NÚM.	FECHA	IMPORTE ESTIMACIÓN	AMORTIZACIÓN ANTICIPO 30%	SUBTOTAL	IVA	TOTAL FACTURA	2 AL MILLAR% C.M.I.C	5 AL MILLAR VIGILANCIA	FACTURA C/DCTOS. DE LEY	SPEI	FECHA DE PAGO	AVANCE FINANCIERO	AVANCE FÍSICO
									6,659,478.21	1,065,516.51	7,724,994.72				2075-1	08/02/16		
1	5 AL 15/10/2015	700,702.92	112,112.4700	812,815.39	1713	22/11/2015	700,702.92	210,210.8800	490,492.04	78,478.7300	568,970.77	1,401.4100	3,503.5100	564,065.85	2075-1	08/02/16	3.16%	4.00%
2	16 AL 31/10/2015	1,625,769.01	260,123.0400	1,885,892.05	1714	23/11/2005	1,625,769.01	487,730.7000	1,138,038.31	182,086.1300	1,320,124.44	3,251.5400	8,128.8500	1,308,744.05	2075-1	08/02/16	7.32%	12.00%
3		149,320.82	23,891.3300	173,212.15			149,320.82	44,796.2500	104,524.57	16,723.9300	121,248.50	298.6400	746.6000	120,203.26	2127-6	18/04/16	0.67%	14.00%
4		320,169.71	51,227.1500	371,396.86			320,169.71	96,050.9100	224,118.80	35,859.0100	259,977.81	640.3400	1,600.8500	257,736.62	2127-6	18/04/16	5.80%	19.00%
5		1,287,006.63	205,921.0600	1,492,927.69			1,287,006.63	386,101.9900	900,904.64	144,144.7400	1,045,049.38	2,574.0100	6,435.0300	1,036,040.34	2127-6	18/04/16	4.93%	23.00%
6	16 al 31/12/2015	1,093,522.77	174,963.6400	1,268,486.41	1867	29/04/2016	1,093,522.77	328,056.8300	765,465.94	122,474.5504	887,940.49	2,187.0500	5,467.6100	880,285.83	2158-10	25/05/16	4.93%	28.00%
7	1 al 15/01/2016	658,486.34	105,357.8100	763,844.15	1868	29/04/2016	658,486.34	197,545.9000	460,940.44	73,750.4704	534,690.91	1,316.9700	3,292.4300	530,081.51	2158-10	25/05/16	2.97%	31.00%
8	16 AL 31/01/2016	445,147.29	71,223.5700	516,370.86	1847	31/03/2016	445,147.29	133,544.1900	311,603.10	49,856.5000	361,459.60	890.2900	2,225.7400	358,343.57	2158-10	25/05/16	2.01%	33.00%
9	1 AL 15/02/2016	286,640.54	45,862.4900	332,503.03	1848	02/04/2016	286,640.54	85,992.1600	200,648.38	32,103.7400	232,752.12	573.2800	1,433.2000	230,745.64	2158-10	25/05/16	7.24%	40.00%
10	16 AL 29/02/2016	1,607,940.70	257,270.5100	1,865,211.21	1852	05/04/2016	1,607,940.70	482,382.2100	1,125,558.49	180,089.3600	1,305,647.85	3,215.8800	8,039.7000	1,294,392.27	2158-10	25/05/16	7.24%	47.00%
11	1 AL 15/03/2016	558,395.31	89,343.2500	647,738.56	1854	06/04/2016	558,395.31	167,518.5900	390,876.72	62,540.2752	453,417.00	1,116.7900	2,791.9800	449,508.23	2158-10	25/05/16	2.52%	50.00%
12	16 AL 31/03/2016	627,639.88	100,422.3800	728,062.26	1855	08/04/2016	627,639.88	188,291.9600	439,347.92	70,295.6672	509,643.59	1,255.2800	3,138.2000	505,250.11	2158-10	25/05/16	2.83%	53.00%
13	1 al 15/0472016	1,799,190.19	287,870.4300	2,087,060.62	1892	16/05/2016	1,799,190.19	539,757.0600	1,259,433.13	201,509.3000	1,460,942.43	3,598.3800	8,995.9500	1,448,348.10	2242-20	04/08/16	8.11%	61.00%
14	16 al 30/04/2016	918,591.88	146,974.7000	1,065,566.58	1922	23/06/2016	918,591.88	275,577.5600	643,014.32	102,882.2900	745,896.61	1,837.1800	4,592.9600	739,466.47	2242-20	04/08/16	4.14%	65.00%
15	1 al 15/05/2016	375,389.91	60,062.3900	435,452.30	1938	19/07/2016	375,389.91	112,616.9700	262,772.94	42,043.6700	304,816.61	750.7800	1,876.9500	302,188.88			1.69%	67.00%
16	16 al 31/05/2016	431,601.22	69,056.2000	500,657.42	1939	19/07/2016	431,601.22	129,480.3700	302,120.85	48,339.3400	350,460.19	863.2000	2,158.0100	347,438.98			1.94%	70.00%
17	1 al 15/06/2016	754,586.27	120,733.8000	875,320.07	1940	19/07/2016	754,586.27	226,375.8800	528,210.39	84,513.6600	612,724.05	1,509.1700	3,772.9300	607,441.95			3.40%	74.00%
18	16 al 30/06/2016	1,298,701.48	207,792.2400	1,506,493.72	1942	20/07/2016	1,298,701.48	389,610.4400	909,091.04	145,454.5700	1,054,545.61	2,597.4000	6,493.5100	1,045,454.70			5.85%	80.00%
								0.0000		0.0000		0.0000	0.0000	0.00				
		14,938,802.87	2,390,208.46	17,329,011.33			14,938,802.87	4,481,640.85	17,116,640.23	2,738,662.44	19,855,302.67	29,877.59	74,694.01	12,025,736.35			76.73%	